

Summary Accounts for the Year to 31.3.2011

	2010-11	2009-10
Weekly Subs & Expenditure		
Scout Weekly Subs & Expenditure	1,830.00	1,535.50
	-1,547.66	-1,236.36
Weekly Meeting Income & Expenditure	282.34	299.14
Scout Additional Activities	-58.45	-251.17
Total Scout Income/(Costs)	223.89	47.97
Cubs Weekly Subs & Expenditure		
	1,614.45	1,528.00
	-926.98	-1,078.91
Weekly Meeting Income & Expenditure	687.47	449.09
Cubs Additional Activities	-316.24	-161.51
Total Cub Income/(Costs)	371.23	287.58
Beavers Weekly Subs & Expenditure		
	1,949.00	1,179.50
	-2,007.95	-1,242.98
Weekly Meeting Income & Expenditure	-58.95	-63.48
Beavers Additional Activities	-147.50	-59.48
Total Beaver Income/(Costs)	-206.45	-122.96
Other Costs		
Charitable contribution		
Council Donation	357.50	400.00
Church Bazaar	-7.01	10.57
Social Evening	204.49	168.23
Taster Sessions		-9.86
Fete BBQ	474.82	-171.55
Trophy Engraving	-29.50	
Web Site	-39.95	-39.95
Polo Shirts	-58.49	-167.87
Badges & Neckers	-695.23	-436.81
Family BBQ	-90.86	4.04
St Georges Day Camp	-210.70	15.44
Equipment Purchases	-711.42	-570.54
Bag Packing balance	1,505.15	700.30
Marathon Fund Raising	396.50	
Leader Trg & Equipment	-190.10	-20.00
Storage Costs	-960.00	-690.00
TOTALS	333.87	-595.41
Bank Balance at 1.4.09	2580.41	
Bank Balance at 1.4.10	1710.13	
Bank Balance at 1.4.11	4090.40	
		Please note that it is only fundraising activities & council donations that keep group funds stable. Regular group activities & associated costs make a loss.
Browsea Camp Fees paid in Advance	-1800.00	Last year £384
Bag Packing & Marathon money	-1901.65	Last Year £700
Council Donations	-350.00	Last Year £400
Adjusted 31.3.11	38.75	

Scout Insurances 2011	2,866.05	Percentage Increase	36.6%
Scout Insurances 2010	2,097.45	Percentage Increase	17.7%
Scout Insurances 2009	1,782.10		
Deposit Account	4123.68		4120.79